



LED Community Leisure

Performance Dashboard - EDDC

Date

May 2025

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Broadclyst Leisure Centre	Colyton Leisure Centre	Exmouth Leisure Centre	Exmouth Tennis Centre	Honiton Leisure Centre	Ottery Leisure Centre	Sidmouth Leisure Centre	Sidmouth Swimming Pool
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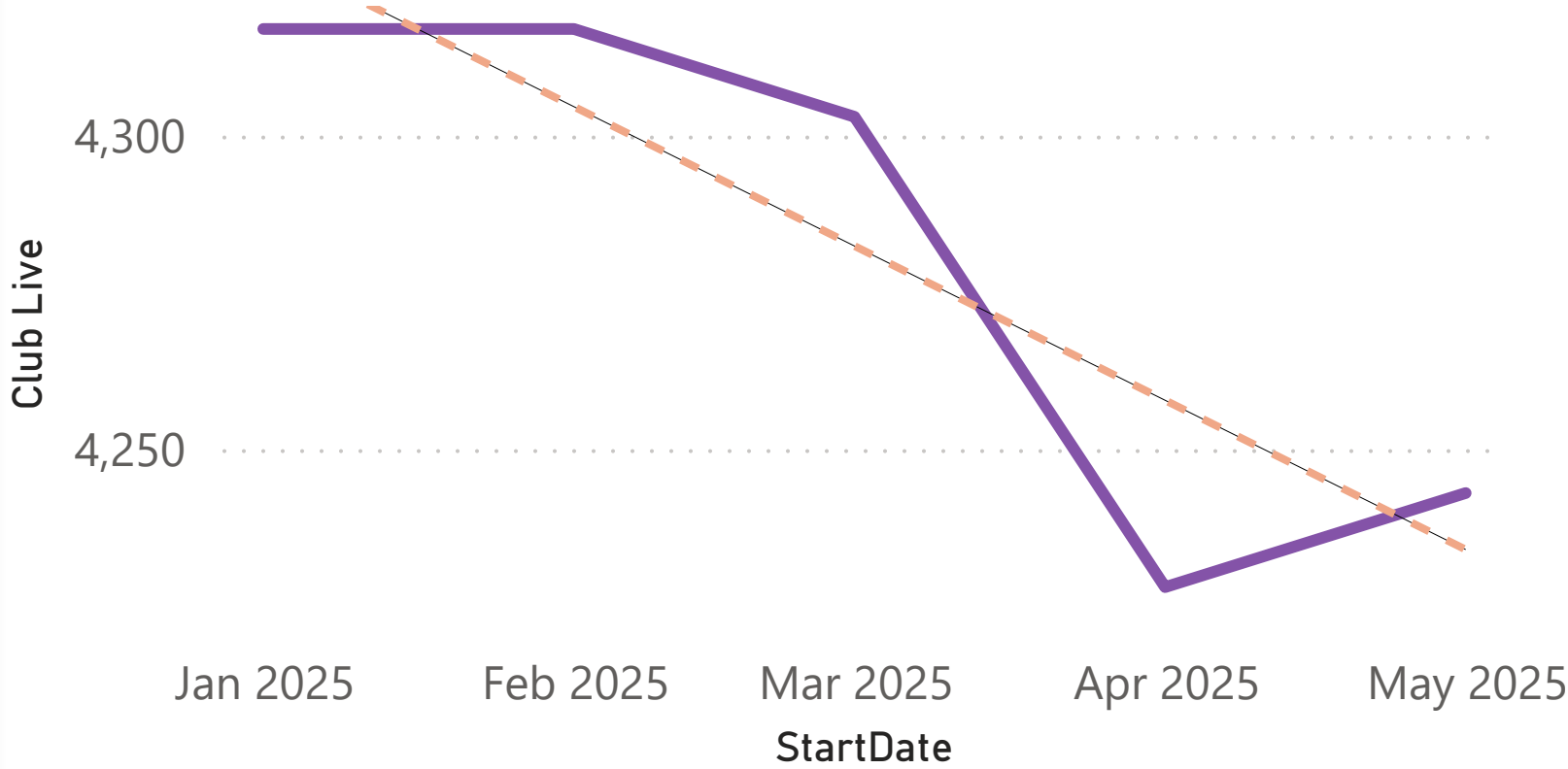
Memberships

Current Month

Prior Year Month

Club Live	4,243	4,260
Joiners	203	147
Leavers	202	142
Yield	£35.33	£33.61

Club Live by Month



Attendances



Swimming

9,329

13,536



Gym

10,035

8,004



Group Exercise

5,672

6,079



Sports

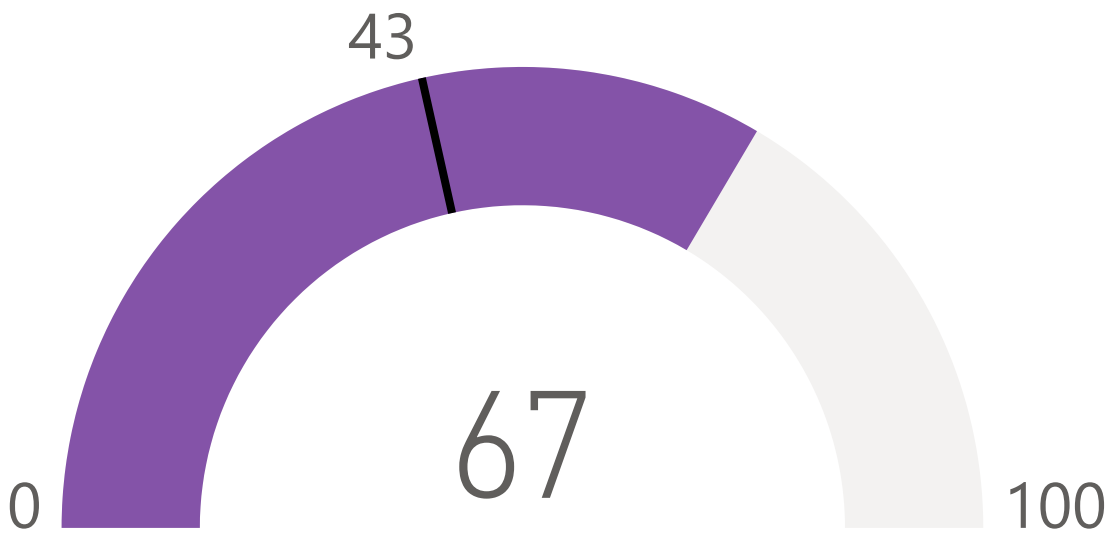
787

1,000

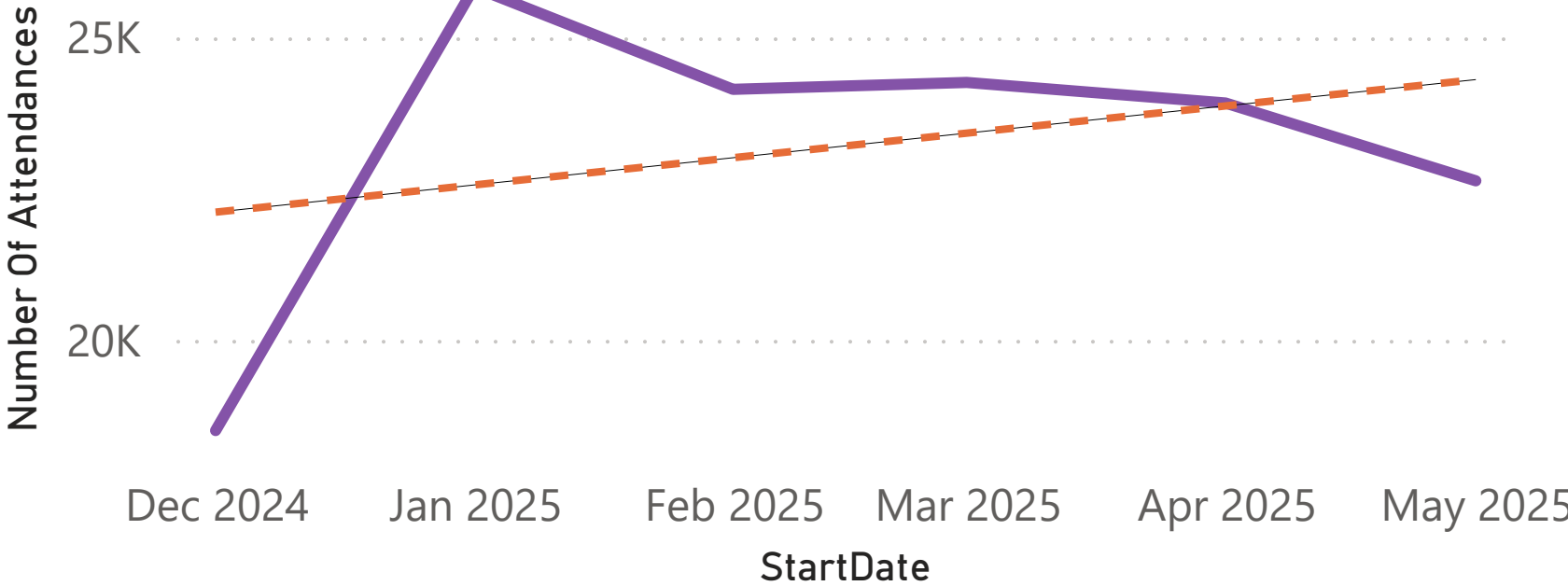
Current Month

Prior Year Month

NPS Score



Total Attendance Trend over Previous 6 Months



Attendance by type Previous 6 Months (excluding swim school)

